

6600 Hastings College of the Law

Hastings College of the Law was founded in 1878 by Serranus Clinton Hastings, the first Chief Justice of the State of California. On March 26, 1878, the Legislature provided for affiliation with the University of California. Hastings is the oldest law school and one of the largest public law schools in the western United States. Policy for the College is established by the Board of Directors and is carried out by the Chancellor and Dean and other officers of the College. The Board has 11 directors: one is an heir or representative of S.C. Hastings and the other 10 are appointed by the Governor and approved by a majority of the Senate. Directors serve for 12-year terms. Hastings is a charter member of the Association of American Law Schools and is fully accredited by the American Bar Association. The Juris Doctor degree is granted by The Regents of the University of California and is signed by the President of the University of California and the Chancellor and Dean of Hastings College of the Law.

The mission of the University of California, Hastings College of the Law is to provide an academic program of the highest quality, based upon scholarship, teaching, and research, to a diverse student body and to ensure that its graduates have a comprehensive understanding and appreciation of the law and are well-trained for the multiplicity of roles they will play in a society and profession that are subject to continually changing demands and needs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Instruction	133.2	132.4	132.4	\$21,246	\$21,967	\$22,280
30 Academic Support--Law Library	15.1	16.5	16.5	3,187	3,394	3,442
40 Student Services	31.7	34.2	34.2	18,002	17,400	16,303
50 Institutional Support	59.7	60.2	60.2	10,216	11,408	11,478
60 Operation and Maintenance of Plant	3.1	3.5	3.5	2,799	2,854	2,513
70 Extramural	-	-	-	20,720	15,225	12,978
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	242.8	246.8	246.8	\$76,170	\$72,248	\$68,994

FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$7,849	\$8,360	\$9,628
0814 California State Lottery Education Fund				164	190	190
0993 University Funds--Unclassified				47,437	48,473	46,198
9994 Extramural Funds				20,720	15,225	12,978
TOTALS, EXPENDITURES, ALL FUNDS				\$76,170	\$72,248	\$68,994

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code, Title 3, Division 9, Part 57, Chapter 3.

MAJOR PROGRAM CHANGES

- The Budget provides an augmentation of \$1.3 million General Fund pursuant to the Administration's long-term funding plan for higher education.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Augmentation Pursuant to the Administration's Long-Term Plan	\$-	\$-	-	\$1,268	\$-	-
• Adjustment to Reflect Estimated Student Enrollment Fee Revenues	-	-1,679	-	-	-5,162	-
• Adjustment to Reflect Estimated Lottery Revenues	-	-13	-	-	-13	-
• Adjustment to Reflect Estimated Resources from Other University Funds and Extramural Funds	-	3,425	-	-	2,386	-
Totals, Other Workload Budget Adjustments	\$-	\$1,733	-	\$1,268	-\$2,789	-

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Adjustments	\$-	\$1,733	-	\$1,268	-\$2,789	-
Totals, Budget Adjustments	\$-	\$1,733	-	\$1,268	-\$2,789	-

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued**Student Fees Per Annual Full-Time Student (Whole Dollars)**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Full-Time Equivalent Students	1,201	1,043	959
Juris Doctor Program			
Resident Students:			
Enrollment Fees	\$43,486	\$43,486	\$43,486
Activity Fees	82	82	82
Health Services Fee ¹	<u>618</u>	<u>618</u>	<u>618</u>
Totals, Resident Fees²	\$44,186	\$44,186	\$44,186
Non-Resident Students:			
Non-Resident Tuition	\$6,000	\$6,000	\$6,000
Resident Student Fees Charged to Non-Residents	<u>44,186</u>	<u>44,186</u>	<u>44,186</u>
Totals, Non-Resident Fees²	\$50,186	\$50,186	\$50,186

¹ The Health Services Fee for 2014-15 will be determined in Spring 2014.

² Total charges do not include waivable health insurance fees of \$2,620 in 2012-13 and \$3,448 in 2013-14.

6600 Hastings College of the Law - Continued

PROGRAM DESCRIPTIONS

10 - INSTRUCTION

This program is designed to provide thorough and systematic instruction in those branches of the law that will best prepare students for their responsibilities to the community as members of the legal profession. It is composed of the following three elements: classroom, theory-practice, and instructional support. Through these elements, students receive a combination of theoretical instruction, practical experience, specialized training as lawyers, and necessary support services.

The principal objectives of the program are to (1) develop in the students the required competency in substantive law demanded by the legal profession; (2) develop students' skills in research and writing; (3) provide students with an adequate background in the law through the study of the development of the legal system and the role of the legal profession, both in the United States and abroad; (4) instill in students, through theory-practice clinical courses, a level of professional competence and skill that will shorten the period of training in the law office; and (5) develop special skills in advocacy for trial lawyers.

30 - ACADEMIC SUPPORT--LAW LIBRARY

The primary objective of the law library is to support the legal education curriculum of Hastings by providing sufficient access to reference and research materials to allow students and faculty members to research questions of law in preparation for classroom presentations and assignments, moot court, trial practice, and legal clinic assignments, and to support legal scholarship. A secondary objective of the law library is to support the legal research needs of the larger community, including local attorneys.

40 - STUDENT SERVICES

This program includes admissions, records, financial aid, career services, the Academic Support Program, the Legal Education Opportunity Program (LEOP), and the Disability Resource Program. Through these offices, students are provided a fair system for admittance to the law school and information about their academic performance. Students are assisted in securing necessary financial assistance to complete the instructional program and in identifying employment opportunities. Supportive services include academic advising, accommodations for students with disabilities, the Academic Support Program, which provides analytical skills and writing instruction to qualifying students, and the LEOP program, which includes small group tutorials and other services to supplement regular instructional activities for educationally, socially, economically, or otherwise disadvantaged students.

50 - INSTITUTIONAL SUPPORT

This program includes executive management and management support, human resources, fiscal services, public safety, community relations, and administrative services. This program provides administrative support to all the programs provided by Hastings College of the Law.

60 - OPERATION AND MAINTENANCE OF PLANT

This program consists of the management of the physical environment, as well as the planning and administration of maintenance and renovation activities of the College's student fee-supported plant.

70 - EXTRAMURAL

Extramural programs are supported by fund sources that include grants, contracts, gifts, and endowments for activities that are not essential to core operations but enhance the mission of Hastings College of the Law. Self-supporting auxiliary enterprises such as student housing, student health services, and the parking garage, are also included.

DETAILED EXPENDITURES BY PROGRAM

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
	PROGRAM REQUIREMENTS			
10	INSTRUCTION			
	State Operations:			
0001	General Fund	\$2,993	\$3,204	\$3,825
0814	California State Lottery Education Fund	164	190	190
0993	University Funds--Unclassified	<u>18,089</u>	<u>18,573</u>	<u>18,265</u>
	Totals, State Operations	\$21,246	\$21,967	\$22,280
	ELEMENT REQUIREMENTS			
10.10	Classroom	\$15,675	\$16,037	\$16,393
	State Operations:			
0001	General Fund	2,202	2,331	2,805
0814	California State Lottery Education Fund	164	190	190

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
0993	University Funds--Unclassified	13,309	13,516	13,398
10.20	Theory Practice	\$5,067	\$5,314	\$5,255
	State Operations:			
0001	General Fund	719	782	911
0993	University Funds--Unclassified	4,348	4,532	4,344
10.35	Instructional Support	\$504	\$616	\$632
	State Operations:			
0001	General Fund	72	91	109
0993	University Funds--Unclassified	432	525	523
	PROGRAM REQUIREMENTS			
30	ACADEMIC SUPPORT--LAW LIBRARY			
	State Operations:			
0001	General Fund	\$452	\$499	\$596
0993	University Funds--Unclassified	<u>2,735</u>	<u>2,895</u>	<u>2,846</u>
	Totals, State Operations	\$3,187	\$3,394	\$3,442
	PROGRAM REQUIREMENTS			
40	STUDENT SERVICES			
	State Operations:			
0001	General Fund	\$2,556	\$2,558	\$2,825
0993	University Funds--Unclassified	<u>15,446</u>	<u>14,842</u>	<u>13,478</u>
	Totals, State Operations	\$18,002	\$17,400	\$16,303
	ELEMENT REQUIREMENTS			
40.10	Admissions	\$594	\$635	\$649
	State Operations:			
0001	General Fund	84	93	113
0993	University Funds--Unclassified	510	542	536
40.20	Records Office	\$543	\$594	\$608
	State Operations:			
0001	General Fund	77	87	105
0993	University Funds--Unclassified	466	507	503
40.30	Financial Aid	\$14,719	\$13,569	\$12,407
	State Operations:			
0001	General Fund	2,090	1,996	2,150
0993	University Funds--Unclassified	12,629	11,573	10,257
40.40	Student Placement	\$791	\$866	\$885
	State Operations:			
0001	General Fund	112	127	153
0993	University Funds--Unclassified	679	739	732
40.50	Legal Education Opportunity Program	\$337	\$351	\$358
	State Operations:			
0001	General Fund	48	52	62
0993	University Funds--Unclassified	289	299	296
40.60	Academic Support Program	\$281	\$326	\$333
	State Operations:			
0001	General Fund	40	48	58
0993	University Funds--Unclassified	241	278	275
40.70	Disability Resource Program	\$374	\$593	\$600
	State Operations:			
0001	General Fund	53	87	104

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
0993	University Funds--Unclassified	321	506	496
40.80	Student Services Office	\$280	\$335	\$332
	State Operations:			
0001	General Fund	40	49	57
0993	University Funds--Unclassified	240	286	275
40.90	Student Orientation and Graduation	\$83	\$131	\$131
	State Operations:			
0001	General Fund	12	19	23
0993	University Funds--Unclassified	71	112	108
	PROGRAM REQUIREMENTS			
50	INSTITUTIONAL SUPPORT			
	State Operations:			
0001	General Fund	\$1,451	\$1,678	\$1,948
0993	University Funds--Unclassified	<u>8,765</u>	<u>9,730</u>	<u>9,530</u>
	Totals, State Operations	\$10,216	\$11,408	\$11,478
	ELEMENT REQUIREMENTS			
50.10	Executive Management and Management Support	\$5,362	\$5,505	\$5,403
	State Operations:			
0001	General Fund	761	810	936
0993	University Funds--Unclassified	4,601	4,695	4,467
50.20	Human Resources	\$588	\$551	\$485
	State Operations:			
0001	General Fund	83	81	84
0993	University Funds--Unclassified	505	470	401
50.30	Fiscal Services	\$1,358	\$1,426	\$1,423
	State Operations:			
0001	General Fund	193	210	247
0993	University Funds--Unclassified	1,165	1,216	1,176
50.40	Public Safety	\$1,145	\$1,150	\$1,175
	State Operations:			
0001	General Fund	163	169	204
0993	University Funds--Unclassified	982	981	971
50.50	Community Relations	\$1,203	\$1,313	\$1,313
	State Operations:			
0001	General Fund	171	193	228
0993	University Funds--Unclassified	1,032	1,120	1,085
50.60	Administrative Services	\$560	\$1,463	\$1,679
	State Operations:			
0001	General Fund	80	215	249
0993	University Funds--Unclassified	480	1,248	1,430
	PROGRAM REQUIREMENTS			
60	OPERATION AND MAINTENANCE OF PLANT			
	State Operations:			
0001	General Fund	\$397	\$421	\$434
0993	University Funds--Unclassified	<u>2,402</u>	<u>2,433</u>	<u>2,079</u>
	Totals, State Operations	\$2,799	\$2,854	\$2,513
	ELEMENT REQUIREMENTS			
60.10	Building Services	\$860	\$826	\$826
	State Operations:			

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

	2012-13*	2013-14*	2014-15*
0001 General Fund	122	122	143
0993 University Funds--Unclassified	738	704	683
60.20 Building Maintenance	\$1,939	\$2,028	\$1,687
State Operations:			
0001 General Fund	275	299	291
0993 University Funds--Unclassified	1,664	1,729	1,396
PROGRAM REQUIREMENTS			
70 EXTRAMURAL			
Extramural Funds:			
9994 Extramural Funds	\$20,720	\$15,225	\$12,978
Totals, Extramural Funds	\$20,720	\$15,225	\$12,978
ELEMENT REQUIREMENTS			
Extramural Funds:			
70.10 Instruction and Research	2,227	2,753	2,373
70.20 Public and Professional Services	121	333	254
70.30 Academic Support	73	244	244
70.40 Student Services	433	506	506
70.50 Institutional Support	1,624	1,709	1,672
70.60 Operation and Maintenance of Plant	-	1,315	-
70.70 Auxiliary Enterprises	14,721	6,314	5,878
70.80 Student Financial Aid	1,521	2,051	2,051
TOTALS, EXPENDITURES			
State Operations	55,450	57,023	56,016
Extramural Funds	20,720	15,225	12,978
Totals, Expenditures	\$76,170	\$72,248	\$68,994

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	242.8	246.7	246.7	\$25,160	\$25,278	\$25,278
Total Adjustments	-	0.1	0.1	-	-13	12
Net Totals, Salaries and Wages	242.8	246.8	246.8	\$25,160	\$25,265	\$25,290
Staff Benefits	-	-	-	6,741	7,644	8,411
Totals, Personal Services	242.8	246.8	246.8	\$31,901	\$32,909	\$33,701
OPERATING EXPENSES AND EQUIPMENT				\$9,207	\$10,945	\$10,319
SPECIAL ITEMS OF EXPENSE						
Student Financial Aid				\$14,342	\$13,169	\$11,996
Totals, Special Items of Expense				\$14,342	\$13,169	\$11,996
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$55,450	\$57,023	\$56,016

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,484	\$8,360	\$9,628

* Dollars in thousands, except in Salary Range.

6600 Hastings College of the Law - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
As amended by Chapter 31, Statutes of 2012	<u>365</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,849	\$8,360	\$9,628
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$164</u>	<u>\$190</u>	<u>\$190</u>
TOTALS, EXPENDITURES	\$164	\$190	\$190
0993 University Funds--Unclassified			
APPROPRIATIONS			
Student enrollment fees	\$47,344	\$44,570	\$41,087
Other student fees	-	1,284	1,269
Scholarly publications	93	86	86
Other	<u>-</u>	<u>2,533</u>	<u>3,756</u>
TOTALS, EXPENDITURES	\$47,437	\$48,473	\$46,198
9994 Extramural Funds			
APPROPRIATIONS			
Federal funds	\$773	\$862	\$696
Private gifts, contracts and grants	4,649	2,763	2,610
Other Hastings funds	<u>15,298</u>	<u>11,600</u>	<u>9,672</u>
TOTALS, EXPENDITURES	\$20,720	\$15,225	\$12,978
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$76,170	\$72,248	\$68,994

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